



Care Homes in Somerset

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Agenda



01. Introduction

A breakdown of Somerset Council's presence in the care home market.

02. Overview from 2021-2023

Changes in Somerset's Care Home Market since 2021.

03. What's next

Taking a look at data, population predictions and current/future gaps in the market.

04. Decision making.

The main factors impacting decision making regarding choosing a care home.

05. Any questions?

Or suggestions of what you would like to see from commissioning.

Introduction


Currently Somerset Council fund on average 1316 residential and nursing placements for the people of Somerset. This number hasn't fluctuated noticeably over the last two years.

This equates to funding 42% of the occupied nursing capacity and 36% of the occupied residential capacity within Somerset.

On average the sourcing care team are searching on behalf of 80 people a month, looking for permanent care home. This is around 15-20 new requests a week. 33% of total requests being nursing home requests and 26% being residential home requests.

75% of the people looking for permanent placement are coming from a hospital or pathway bed. Compared to 25% of people who are looking to move from home into a care home.





Since 2021

Since 2021 16 Care Homes have closed in Somerset.

Totalling:

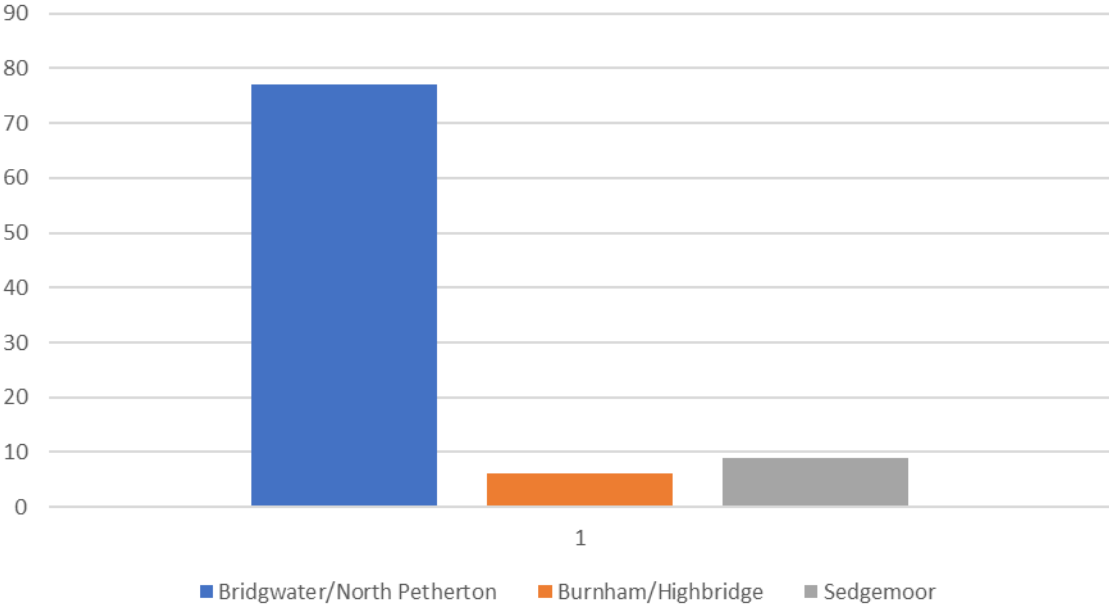
361 residential beds

144 nursing beds

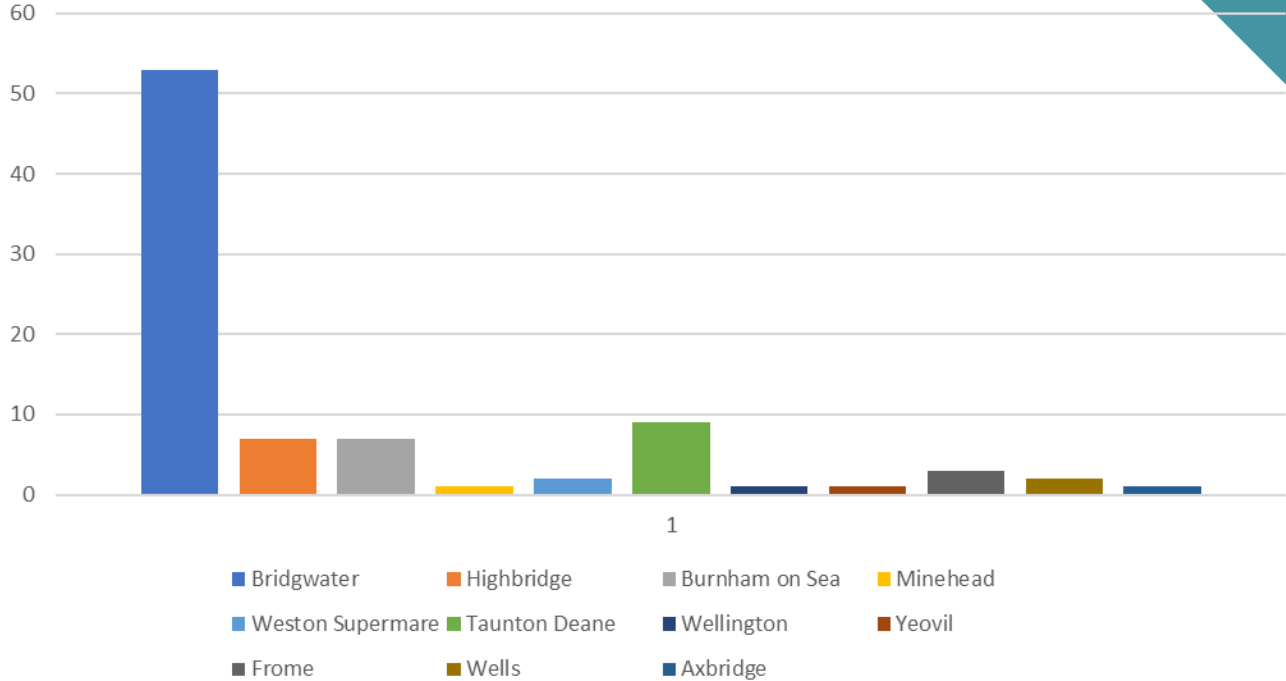
Mainly in South Somerset, and Sedgemoor.

Demographic data – Sedgemoor nursing homes

Preferred area of nursing home in Sedgemoor.



Sourced area of nursing home.



Sedgemoor: nursing homes.

Total home's:

7 nursing homes.

Total bed's:

198

Average occupancy levels:

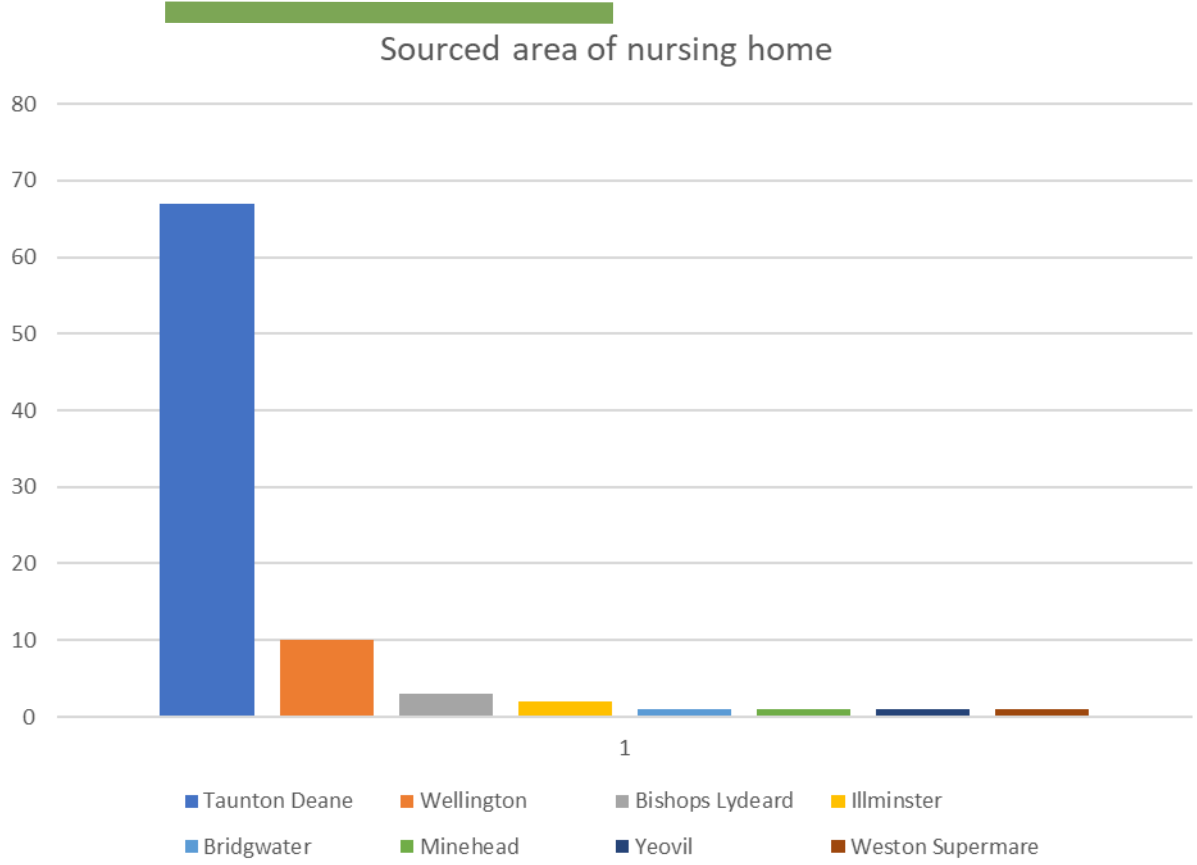
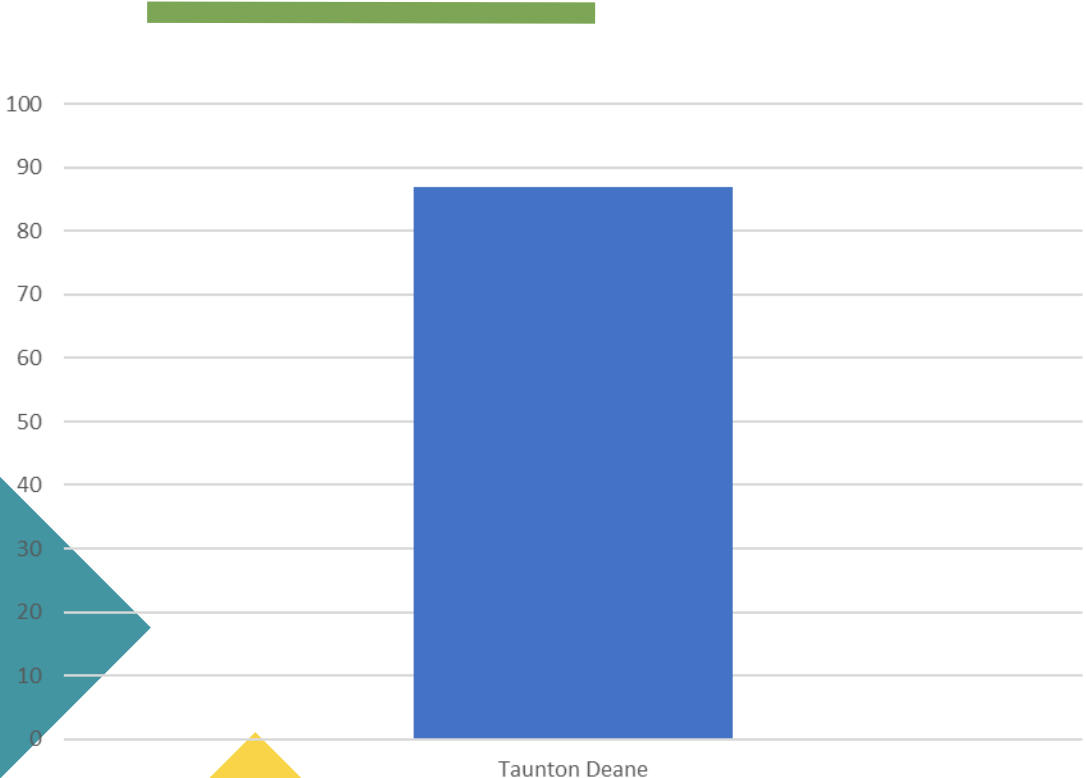
90% occupied.

Combined vacancies Admittable:

17 admittable vacancies.



Demographic data – Taunton nursing homes



Taunton: nursing homes.

Total home's:

16 nursing homes.

Total bed's:

407

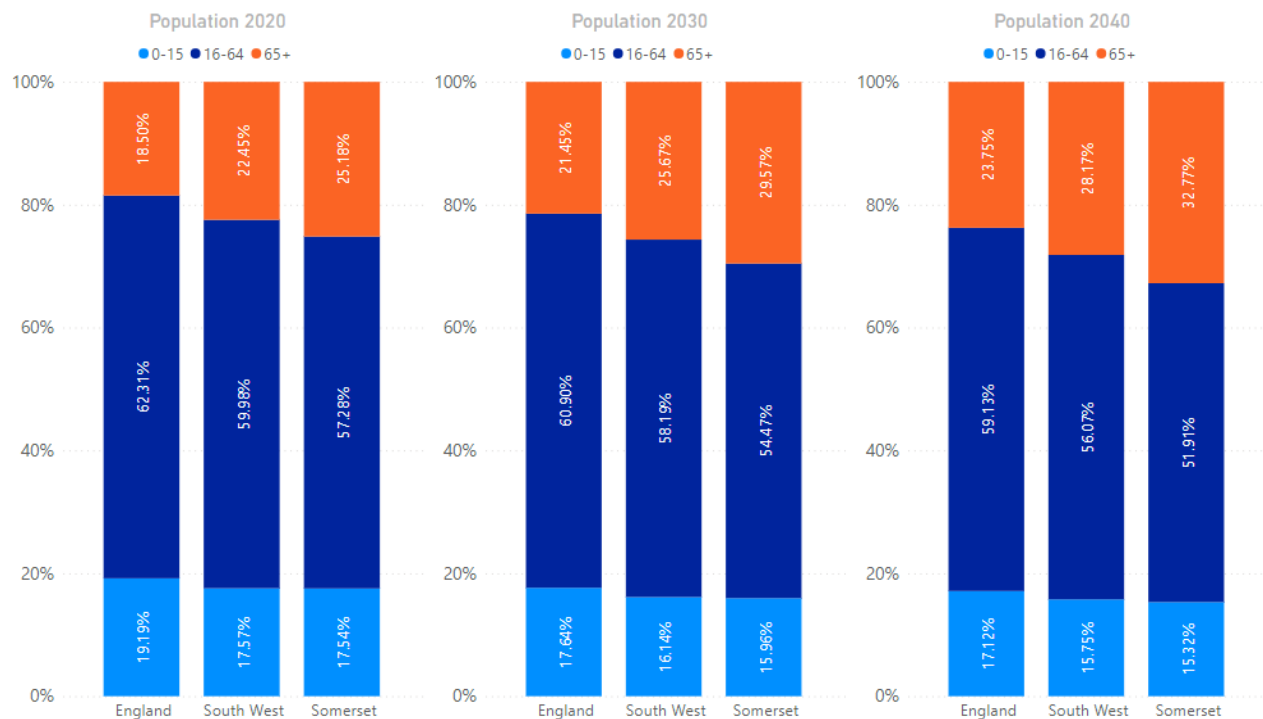
Average occupancy levels:

84.1%

Combined vacancies admittable:

75 admittable nursing vacancies.





The aging population predictions of Somerset.

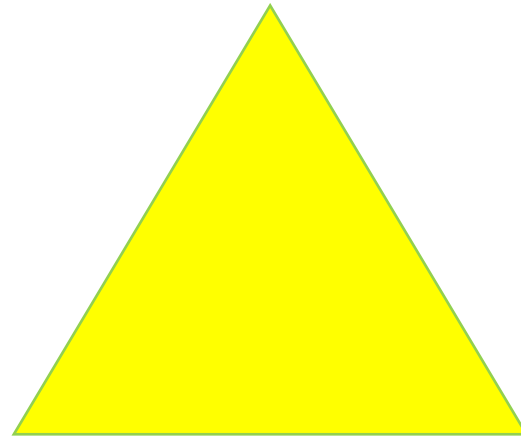
Somerset has a much larger aging population than other parts of the UK. It is visible the reduction of people in their 20's and 30's, which is typically attributed to outward migration for education and or/employment opportunities. Retirees tend to migrate towards Somerset therefore adding to the aging population.

Predicted population increases 2016 - 2041



Decision making

Suitability



Cost

Area

No matter whether it be an individual looking for a care home for themselves or loved one, care home employee, trusted assessor, or local authority employee these three items need to align for an offer to be accepted.

Aims for 2024/2025

Commissioning perspective:

- Would like to support with future planning.
- Start to see improved 'crisis' situations of vacancies levels.
- Set up forum's or adapt LEMs to create regular opportunities.

Care provider perspective:

- X
- Y
- Z

Other professionals' perspective:

- X
 - Y
 - Z
- 



Any questions?

Thank you for your time.

We look forward to continuing to work together.

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